



ERIC GARCETTI  
MAYOR

March 2, 2021

Honorable Members of the City Council  
c/o City Clerk  
Room 395, City Hall

Re: Fiscal Year 2016 Program to Prepare Communities for Complex Coordinated Terrorist Attacks (CCTA) Performance Period Extension (Council File No. 18-0151)

Dear Honorable Members:

Transmitted herewith for City Council consideration is the performance period extension and reappropriation of funds for the Fiscal Year 2016 Program to Prepare Communities for Complex Coordinated Terrorist Attacks (CCTA) Grant from the U.S. Department of Homeland Security (DHS) Federal Emergency Management Agency (FEMA). The CCTA projects outlined in this report were approved by the Grantor and this request continues to fund these projects through the end of the grant performance period.

#### Period of Performance Extension

On May 21, 2020, the Mayor's Office submitted an extension request to the Grantor. On June 4, 2020, the Grantor approved this period of performance extension to May 31, 2021 and is applicable to all CCTA grant projects. Due to the coronavirus (COVID-19) pandemic, the Grantor released guidance to extend the period of performance a second time. On December 22, 2020, the Mayor's Office submitted a second extension request to the Grantor. On January 19, 2021, the grantor approved a second period of performance extension to May 31, 2022 (Attachment 1).

#### Coordinated EOC Exercise

The scheduled CCTA Coordinated Emergency Operations Center (EOC) exercise was postponed due to COVID-19. In order to restart programming, \$3,896.00 in additional funding is provided to the selected contractor, Sensemakers Inc., to reconvene planning meetings with stakeholders due to the large gap in time and available resources for the exercise. The grantor approved the budget increase on December 22, 2020. No fiscal

transfer is needed for this increase. Authorization is requested to extend the contract term to May 31, 2022, with the selected vendor aligning with grant objectives.

*Partner Jurisdictions*

Due to training cancelations, the Anaheim Police Department returned \$95,972.89 for a new contract amount of \$184,027.11. \$50,000 was reallocated to LAPD for CCTA exercise development and participation on overtime and approved by the grantor on February 11, 2021. No fiscal transfer is needed.

To continue providing support to grant objectives within Los Angeles and Orange County, the Mayor's Office requests authorization to amend subrecipient agreements with the County of Los Angeles Sheriff's Department and City of Anaheim Police Departments to the new grant term. The CCTA grant provides overtime funding to these jurisdictions who provide regional training and exercise support for CCTA grant program activities.

**Recommendations**

IT IS, THEREFORE requested that the City Council:

1. AUTHORIZE the Mayor, or designee, to:
  - a. Accept on behalf of the City the Fiscal Year 2016 Program to Prepare Communities for Complex Coordinated Terrorist Attacks grant performance period extension through May 31, 2022;
  - b. Negotiate and execute contract amendments with the County of Los Angeles, on behalf of the Los Angeles Sheriff's Department, to extend the term of the agreement to May 31, 2022, subject to the approval of the City Attorney as to form;
  - c. Negotiate and execute contract amendments with the City of Anaheim, on behalf of the Anaheim Police Department, to decrease their total contract amount by \$95,972.89 for a new contract amount of \$184,027.11 and extend the term of the agreement to May 31, 2022, subject to the approval of the City Attorney as to form;
  - d. Negotiate and execute a contract amendment with the vendor Sensemakers Inc. to increase their total contract amount by \$3,896.00, from the previous authorized amount of \$120,000 for a new contract amount of \$123,896.00, and extend the term of the agreement to May 31, 2022, subject to the approval of the City Attorney as to form;

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2. AUTHORIZE the Controller to transfer cash from Fund 60H/46 to reimburse the General Fund, on an as-needed basis, upon presentation of proper documentation from City Departments, subject to the approval of the Mayor's Office of Public Safety; and
3. AUTHORIZE the Mayor, or designee, to prepare Controller instructions for any technical adjustments, subject to approval of the CAO, and authorize the Controller to implement the instructions.

Sincerely,

A handwritten signature in black ink, appearing to read "E. Garcetti", with a horizontal line extending to the right.

ERIC GARCETTI

Mayor

EG:elh

Attachment: Grant Extension